

ANNUAL PROGRESS REPORT OF KVK,TAWANG FOR 2015-16

1. GENERAL INFORMATION ABOUT THE KVK

1.1. Name and address of KVK with phone, fax and e-mail

Address	Telephone		E mail
	Office	FAX	
KRISHI VIGYAN KENDRA, TAWANG, VILL-CHANGBU , DISTRICT-TAWANG, (A. P.) PIN 790 104	03794224608	03794224608	kvktawang123@gmail.com

1.2 .Name and address of host organization with phone, fax and e-mail

Address	Telephone		E mail
	Office	FAX	
DIRECTORATE OF AGRICULTURE, GOVT. OF ARUNACHAL PRADESH, NAHARALAGUN, DISTRICT- PAPUMPARE, (A.P.) PIN 790 104	03602244252	03602244252	kvkosd@yahoo.co.in

1.3. Name of the Programme Coordinator with phone & mobile No

Name	Telephone / Contact		
	Residence	Mobile	Email
Dr.D.S.Chhonkar	-	09485235364	chhonkardse@gmail.com

1.4. Year of sanction: 2008

1.5. Staff Position (As on 31st March, 2016)

Sl. No.	Sanctioned post	Name of the incumbent	Designation	Discipline	Pay Scale (Rs.)	Present basic (Rs.)	Date of joining	Permanent /Temporary	Category (SC/ST/OBC/ Others)
1	Programme Coordinator	Dr.D.S.Chhonkar	Programme Coordinator	Agronomy	37400-63000	50250	26-09-09	Temporary	Others
2	Subject Matter Specialist	Mr. C.K. Singh	SMS (Agronomy)	Agronomy	15600-39100	25840	10-12-08	Temporary	Others
3	Subject Matter Specialist	Ms. L. P. Borah	SMS(PI.Prote.)	Entomology	15600-39100	23,640	19-9-11	Temporary	Others
4	Subject Matter Specialist	Dr. A.K. Tiwari	SMS(Horti.)	Horticulture	15600-39100	23,640	23-9-11	Temporary	Others
5	Subject Matter Specialist	Dr. N.K. Pandey	SMS (Agril.Extension)	Agri. Extn.	15600-39100	23,640	04-10-11	Temporary	Others
6	Programme Assistant	Ms. Lobin Mingki	P A (Soil Sc.)	Soil Sc.	9300-34800	14,330	12-02-13	Temporary	ST
7	Computer Programmer	Ms. K D. Komu	P. A.(Comp.)	PGDCA	9300-34800	16,630	25-11-08	Temporary	ST

8	Farm Manager	Mr.Sonam Tsering Khumu	Farm Manager	B.Sc (Agri)	9300- 34800	14,330	05-02- 13	Temporary	ST
9	Assistant	Mr. Koj Richo	Assistant	M.COM	9300- 34800	16,630	02-12- 08	Temporary	ST
10	Stenographer	Ms. J. Wangmo	Stenographer	M.A	5200- 20400	12,970	24.06.09	Temporary	ST
11	Driver	Mr. Lham Dorjee	Driver		5200- 20400	9,260	18-8-09	Temporary	ST
12	Driver	Mr. Tashi Dorjee	Driver		5200- 20400	9,260	18-8-09	Temporary	ST
13	Supporting staff	Mr. Tashi Dawa	Chowkidar		4440- 7400	8,380	18-8-09	Temporary	ST
14	Supporting staff	Ms. Tashi Pema	Peon		4440- 7400	8,380	18-8-09	Temporary	ST
	Total	14							

- 1.6. a. Total land with KVK (in ha): **7.0 ha**
 b. Total cultivable land with KVK (in ha): NA
 c. Total cultivated land (in ha): NA

S. No.	Item	Area (ha)
1	Under Buildings (Administrative building+ Farmers' Hostel+ Staff Quarters)	0.055
2.	Under Demonstration Units	0.016
3.	Under Crops (Cereals, pulses, oilseeds etc.)	NA
4.	Under vegetables	NA
5.	Orchard/Agro-forestry	NA
6.	Others (specify)	NA

1.7. Infrastructural Development:

A) Buildings

S. No.	Name of building	Source of funding	Stage					
			Complete			Incomplete		
			Completion Date	Plinth area (Sq.m)	Expenditure (Rs.)	Starting Date	Plinth area (Sq.m)	Status of construction
1.	Administrative Building		31 Dec. 2012	326.84 sq m	88.0 Lac			Half part yet to not completed

2.	Farmers Hostel	Nil	-	-	-	-	-	-
3.	Staff Quarters (6)	Nil	-	-	-	-	-	-
4.	Demonstration Units (2)		31 Dec. 2012		12.0 Lac			
5	Fencing		31 Dec. 2012		15.0 Lac			

B) Vehicles

Type of vehicle	Regd. No.	Year of purchase	Cost (Rs.)	Total kms. Run	Present status
TATA Sumo Victa	AR 03/1778	2010	4,95,669	44182 as on 30/04/14	Not in good condition

C) Equipments & AV aids

Name of the equipment	Year of purchase	Cost (Rs.)	Present status
Power Tiller	2010	2,03,000	Running in good condition
Fax Machine	2010	93,735	Running in good condition
Photocopier	2010	24,825	Running in good condition
LCD Projector	2010	99,788	Running in good condition

Digital Camera	2010	19,990	Not in function
Computer with accessories (Desk Top)	2009-10	45,063	No trunning in good condition
Computer(Lap Top)	2010	48,672	Running in good condition
Furniture	2010	2,00000	Not sufficient
Almiraha & Furniture	2011-12	200000	Not sufficient
Inverter	2013	23,000	Not running in good condition

1.8. A). Details SAC meeting* conducted in the year 2015-16

SI. No.	Date	Name and Designation of Participants	Salient Recommendations	Action taken on last SAC recommendation
1.	18 th Jan 2016	1.Smti Tsering Choden, CO i/c DIPRO 2.Smti Dondup Pema, CDPO 3.Smti C.Lowang, Asstt. Director (Textile & Handicraft) 4.Shri Tashi Lungten, ADO 5.Dr Sourabh Deori, Scientist ICAR NRC on yak, Dirang 6.Shri Kesang Chombey, DHO 7.Shri Victor Lakra, RFO	1. Promotion of babycorn cultivation. 2. Measures to control scab,cut worm, club rot and blight disease. 3. Improve knowledge on difference between and pesticide. 4. Bamboo plantation to improve soil and water conservation. 5. Control of shoot and root borer in walnut plant.	Measures taken to control the scab disease.

		8.Shri Thuten Jamba, PEX 9.Shri . N.Tadar EE Pwd Twg 10.Dr Tsering Drema i/c DVO Twg 11.Shri Pema Khandu Thungon , BDO office 12.Shri Lobsang, RWD Tawang		
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** Attach a copy of SAC proceedings along with list of participants*

2. DETAILS OF DISTRICT

2.1 Major farming systems/enterprises (based on the analysis made by the KVK)

Sl. No	Farming system/enterprises
1.	Agriculture + Horticulture + Animal Husbandry + Pisciculture + Forestry
2.	Agriculture + Horticulture + Animal Husbandry + Forestry
3.	

2.2 Description of Agro-climatic Zone & major agro-ecological situations (based on soil and topography)

Sl. No	Agro-climatic Zone	Characteristics
	Eastern Himalayan Region (Zone II) Sub region-: Higher Himalayan region(Alpine) High altitudes mountainous belt from 6000 ft to 1100 ft (Temperate Alpine zone) Sub-Mountainous area.	Snow Covered Himalayan Peaks from 11,000 feet to 22,000 feet which mostly includes bare mountains and are mostly uninhabited. It contains plateau and narrow valley and is sparsely populated. Tropical to cool climate throughout the year.

		It ranges from 3000 ft to 6000 ft which covers valleys and slopes. Sub-Tropical climate with hot humid summer and moderately cool climate.

2.3 Soil type/s

Sl. No	Soil type	Characteristics	Area in ha
	Sandy skeletal/loamy/fine loamy texture	Rocky and loamy skeletal with medium to deep depth.	7596

2.4. Area, Production and Productivity of major crops cultivated in the district

Sl. No	Crop	Area (ha)	Production (ton)	Productivity (Qtl /ha)
1.	Rice	760	11780	15.5
2.	Maize	695	6997	10.06
3.	Wheat	860	8991	10.45
4.	Finger Millet	1000	1000	10
5.	Burley	205	2134	10.41
6.	Buck Wheat	90	900	10
7.	Oil Seeds	155	1350	8.70
8.	Pulses	152	1243	8.10
9.	Chilly	70	1540	22
10.	Garlic	15	375	25
11.	Ginger	26	650	25
12.	Turmeric	14	308	22
13.	Other Spices	08	84	10.5

2.5. Weather data

Month	Rainfall (mm)	Temperature ° C		Relative Humidity (%)
		Maximum	Minimum	
October	3.30	22.52	4.53	80.19
November	0.41	17.48	0.13	80.13
December	Snow fall (4 mm)	13.53	-1.87	80.61
January	Snow fall (6 mm)	17.24	-2.18	74.92
February	Snow fall (10 mm)	11.25	-2.89	71.56
March	3.21	11.78	2.31	80.15

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district

Category	Population	Production	Productivity
Cattle			
<i>Crossbred</i>	--	--	--
<i>Indigenous</i>	25246	53900 ltrs milk,1395 qtls meat	1.5 lt/cow/day
Buffalo	--	--	--
Sheep			
Crossbred	--	--	--
<i>Indigenous</i>	9774	1500 kg meat	4 kg/sheep
Goats	4360	5328 kg meat	3.5 kg/goat
Pigs			
<i>Crossbred</i>	--	--	--
<i>Indigenous</i>	2850	6000kg	6 kg/pig
Rabbits	--	--	--
Poultry			
Hens			
<i>Desi</i>	9609	14409kg	1.25 kg/hen
<i>Improved</i>	--	--	--
Ducks	--	--	--
Turkey and others	--	--	--

Category	Area	Production	Productivity
Fish	140.85 ha	21517 kg	153 kg/ha
<i>Marine</i>	--	--	--
<i>Inland</i>	--	--	--
Prawn	--	--	--
Scampi	--	--	--
Shrimp	--	--	--

Note: Pl. provide the appropriate Unit against each enterprise

2.6 Details of Operational area / Villages (2015-16)

Sl. No.	Taluk/ Eleka	Name of the block	Name of the village	Major crops & enterprises	Major problem identified	Identified thrust area
	Tawang	Kitpi	Kitpi, Shernup, & Audung	Paddy (Transplanted)	1. Traditional mixed cropping 2. Poor soil fertility & lack of knowledge about fertility management. 3. Attack of stem borer, gall midge, gandhi bug, leaf folder, and leaf roller 4. Poor yield of local varieties 5. Lack of irrigation facility 6. Loss of nutrient through water erosion 7. Attack of khaira, Stem rot, blast and bacterial leaf blight 8. Acidity of soil.	1. Scientific cropping system 2. INM package 3. Varietal intervention 4. IPM against major pests and disease. 5. Scientific crop management 6. Spraying of water soluble fertilizer. 7. Application of organic manure 8. Soil acidity management

	Tawang	Tawang	Seru, <i>Surbi</i> & Pamaghar	Frenchbean	<ol style="list-style-type: none"> 1. Traditional management 2. Poor soil fertility & lack of knowledge about fertility management. 3. Attack stem borer and top borer 4. Lack of awareness about maize based cropping system 5. Lack of irrigation facility 6. Loss of nutrient through water erosion 7. Poor yield of local variety 8. Acidity of soil 	<ol style="list-style-type: none"> 1. Scientific cropping systems 2. INM package 3. IPM against major pests. 4. Scientific crop management 6. Spraying of water soluble fertilizer. 7. Application of organic manure 8. Varietal intervention 9. Soil acidity management
	Tawang	Lumla	Lumla, Sherbang	Oilseeds (Toria)	<ol style="list-style-type: none"> 1. Traditional management 2. Poor yield of local varieties 3. Acidity of soil 4. Loss of nutrient through water erosion 5. Attack of Bihar hairy caterpillar and tobacco caterpillar 6. Attack of seedling rot and rust. 	<ol style="list-style-type: none"> 1. Scientific production technology 2. INM package 3. Varietal intervention 4. Soil acidity management 5. Spraying of water soluble fertilizer 6. IPM against major pests. 7. Application of organic manure

	Tawang	Tawang	Audung,Soma	Blackgram	<ol style="list-style-type: none"> 1. Traditional management 2. Poor soil fertility & lack of knowledge about fertility management. 3. Poor yield of local varieties 4. Acidity of soil 5. Attack of stem borer and Aphids 6. Lack of irrigation facility 7. Loss of nutrient through water erosion 8. Attack of seedling blight and blast 	<ol style="list-style-type: none"> 1. Scientific production technology 2. INM package 3. Varietal intervention 4. Soil acidity management 5. IPM against major pest and disease 6. Scientific crop management 7. Spraying of water soluble fertilizers 8. Application of organic manure
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	Tawang	Kitpi	Kitpi, Shernup, Audung	Brinjal	<p>1 Poor soil fertility & lack of knowledge about fertility management.</p> <p>2. Poor yield of local varieties</p> <p>3. Lack of irrigation facility</p> <p>4.Loss of nutrient through water erosion</p> <p>5. Attack of bacterial blight</p> <p>6. Acidity of soil.</p>	<p>1. Scientific cropping system</p> <p>2. INM package</p> <p>3. Varietal intervention</p> <p>4. IPM against major pests and disease.</p> <p>5. Scientific crop management</p> <p>6. Spraying of water soluble fertilizer.</p> <p>7. Application of organic manure</p> <p>8. Soil acidity management.</p>
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	Tawang	Tawang	Lamberdung	Cabbage	<ol style="list-style-type: none"> 1. Traditional management 2. Poor soil fertility & lack of knowledge about fertility management. 3. Attack stem borer and top borer 5. Lack of irrigation facility 6. Loss of nutrient through water erosion 7. Poor yield of local variety 8. Acidity of soil 	<ol style="list-style-type: none"> 1. Scientific cropping systems 2. INM package 3. IPM against major pests. 4. Scientific crop management 6. Spraying of water soluble fertilizer. 7. Application of organic manure 8. Varietal intervention 9. Soil acidity management
	Tawang	Kitpi, Tawang	Kitpi, Audung, Seru	Fisheries	<ol style="list-style-type: none"> 1. Lack of awareness on scientific fish farming 2. Low fish production 3. Unavailability of good quality fish seed 4. Fish disease 	<ol style="list-style-type: none"> 1. Composite fish farming 2. Integrated Fish farming systems 3. Good quality fish seed

Functionaries								
Total								
Seed Production (ton.)					Planting material (Nos. in lakh)			
5					6			
Target			Achievement		Target		Achievement	

Note: Target must be as set during last Action Plan Workshop

3. B. Abstract of interventions undertaken during 2015-16

Sl. No	Thrust area	Crop/ Enterprise	Identified problems	Interventions					
				Title of OFT if any	Title of FL D if any	Title of Training if any	Title of training for extension personnel if any	Extension activities	Supply of seeds, planting materials etc.
1	Cropping sequence	Paddy, Toria	Low income of Farmers due to single cropping	OFT on Relay cropping Paddy cum Toria	-	Scientific cultivation of Paddy and Toria	-	-	Seed, fertilizers.
2	I.N.M.	Chick Pea	Low yield of Chick Pea due to imbalance use of Fertilizers	I.N.M.in Chick Pea	-	Scientific cultivation of Chick Pea	-	-	Seed, fertilizers.3

3.	Varietal evaluation	Tomato	Poor yield of local variety and susceptibility to blight	Varietal evaluation for yield contributing characters	-	Production technology of low volume high value crops	-	-	Seed, fertilizers
4.	Canopy management	Apple	Lack of knowledge about proper pruning	Scientific canopy management	-	Management of young plants/orchard	-	-	Bordeaux paste.
5	IPM	Cabbage Butterfly	Chemical management of cabbage butterfly is not satisfactory and cost intensive	Eco- friendly management of cabbage butterfly	-	Eco- friendly management of cabbage butterfly	-		Seed, neem pesticide
6	IDM	Rhizome rot in Ginger	Chemical management of cabbage butterfly is not satisfactory and cost intensive	Management of Rhizome rot in Ginger using Biofor- PF	-	Management of Rhizome rot in Ginger.	-	-	Biopesticide
7	Assessment of knowledge	Cabbage	Lack of technical knowledge	Assessment of knowledge gain by farmers through extension Literature		Method of Assessment of technical knowledge	-	-	Extension literature

sequence										
Farm machineries										
Value addition										
Integrated Pest Management										
Integrated Disease Management										
Resource conservation technology										
Small Scale income generating enterprises										
Assessment of knowledge	01				01					02
TOTAL	02		01	01	03	01				08

* *Any new technology, which may offer solution to a location specific problem but not tested earlier in a given micro farming situation.*

A.2. Abstract of the number of technologies **refined*** in respect of crops/enterprises :NIL

* *Technology that is refined in collaboration with ICAR/SAU Scientists for improving its effectiveness.*

A.3. Abstract of the number of technologies **assessed** in respect of livestock / enterprises :NA

A.4. Abstract on the number of technologies **refined** in respect of livestock / enterprises :NA

.5. Results of On Farm Testing

Sl. No.	Title of OFT	Problem Diagnosed	Name of Technology Assessed	Crop/Cropping system/ Enterprise	No. of Trials	Results of Assessment/ Refined (Data on the parameter should be provided)	Feedback from the farmer	Feedback to the Researcher	B.C . Ratio (if applicable)
01	OFT on Relay cropping Paddy cum Toria	Low income of Farmers due to single cropping	Depending upon the availability of soilmoisture,broad cast sowing of toria at dough stage of Sali rice(10-15 days before harvest of rice), Seed rate -15kg/ha. Fertilization -60kg Urea/ha.as basal dose before sowing .	Paddy,Toria	04	i. Paddy Plant height 93cm. ii. No of effective tillers/m ² -148 iii. No.fo panicle/m ² -148 iv. Grain/panicle-83 Toria i. Plant height-85cm. ii. Branches/plant-08 iii. Siliqua/plant-140 iv. Seed/siliqua-10	Farmers are interested for adoption of new technology	Technology is suitable for the District	1.4:1

02	I.N.M. in Chick Pea	Low yield of Chick Pea due to imbalance use of Fertilizers	Crop -Chick Pea, Variety -Awrodhi Detail-Seed treatment Rhizobium@25gram/kg seed. Sowing time -Mid October, Seed rate -75kg/ha, Spacing -30x15 cm. Nutrient -N:P:K-20:30:30kg/ha.		04	On going			
03	Varietal evaluation of Tomato.	Poor yield of local variety and susceptibility to blight	Varietal evaluation var. Megha-1	Tomato	04	<ol style="list-style-type: none"> 1. Days to 50% flowering(65days) 2. Fruit length (6cm) 3. Fruit width (5.5cm) 4. Yield- (195q/ha) <p>Farmer practice</p> <ol style="list-style-type: none"> 1. Days to 50% flowering (70days) 2. Fruit length (5cm) 3. Fruit width (4.7cm) 4. Yield- (115q/ha) 	Farmers are interested to adopt the technology	Technology is suitable for Tawang district	3:1

04	Canopy management in Apple	Lack of knowledge about proper pruning.	Canopy management in Apple	Apple	04	<p>1. Annual ext. growth (60cm)</p> <p>2. Circumference (2cm)</p> <p>3. Fruit retention(58%)</p> <p>4. Fruit yield/plant (19kg)</p> <p>Farmers Practice :</p> <p>1. Annual ext. growth (95cm)</p> <p>2.Circumference (1.75cm)</p> <p>3. Fruit retention(37%)</p> <p>4. Fruit yield/plant (10kg)</p>	Farmers are interested to adopt the technology	Technology is suitable for the district.	3.6:1
05	Ecofriendly management of Cabbage butterfly	Low yield due to cabbage butterfly infestation.	Physical control by summer ploughing and hand picking,application of neem pesticides at 30,45,60 and 70 DAT.	Cabbage	04	<p>1.Infestation of cabbage butterfly-3 no./m²(Mean of observation taken in 10 days interval)</p> <p>2.Infestation of other pests-2 no./m²</p> <p>Yield-125q/ha</p> <p>Farmer practice</p> <p>1.Infestation of cabbage butterfly-9 no./m²(Mean of</p>	Farmers are interested to adopt the technology	Technology is suitable for the district.	4:1

						<p>observation taken in 10 days interval)</p> <p>2. Infestation of other pests-14 no./m²</p> <p>Yield-85q/ha</p>			
06	Management of Rhizome rot in ginger	Low yield due to Rhizome rot	Application of Biofor-PF in the soil @ 10Kg/ha, Treatment of ginger Rhizome with Biofor –PF @ 1 Kg/10kg Rhizome	Ginger	03	<p>% of infected Plants:2% (Mean of observation taken in 10 days interval)</p> <p>Yield- 55q/ha</p> <p>Farmers Practice</p> <p>% of infected plants: 9%</p> <p>Yield: 35q/ha</p>	Farmers are interested to adopt the technology	Technology is suitable for the district.	3.6:1
07	Assessment of extension networks used by the farmers	Lack of scientific knowledge	Social concept	Maize	02 groups	<p>Knowledge gain % by</p> <ol style="list-style-type: none"> 1. Need and time based discussion with scientist by farmers =72% 2. Farmers- scientist interaction =52% 3. Extension networks used by the farmers 	Farmers are benefitted by the Farmer-scientist interaction	Farmer-scientist interaction is effective for enhancing agricult	

						=Low 32%,Medium56%, High 12%		ural technic al knowle dge of the farmer s	
08	Assess ment of knowled ge gain by farmers through Extensi on Literatur e	Lack of technical knowledge	Use of extension Literature (Leaflet, Pumplet & Folders)	Cabbage	02 groups	Knowledge gained by- 1- Availability of Leaflet =80% 2- Need and time based information =44% 3-Knowledge gain by farmers =52%	Farmers are benifitted by the Extension literature.	Extensi on Literat ure is efficien t technol ogy for dissemi nating the agricult ural technic al knowle dge.	

***Field crops – ton/ha, * for horticultural crops -= kg/t/ha, * milk and meat – litres or kg/animal, * for mushroom and vermi compost kg/unit area.**

**** Give details of the technology assessed or refined and farmer's practice**

3.2 Achievements of Frontline Demonstrations during 2015-16

a. Follow-up for results of FLDs implemented during previous years

List of technologies demonstrated during previous year and popularized during 2015-16 and recommended for large scale adoption in the district

Sl. No	Crop/ Enterprise	Technology demonstrated	Horizontal spread of technology		
			No. of villages	No. of farmers	Area in ha
01	Groundnut	<p>Groundnut</p> <p>(a) Pre emergence application of Pendimethalin 1.0 lit/ha. followed by one manual weeding.</p>	04	07	1.0
02	Wheat	<p>Wheat Variety DBW-14</p> <p>Details-Sowing time-5th Nove-5th Dec,Seed rate-100kg/ha,Spacing-23cm.row to row,Fertilization-N:P:K-60:45:42kg/ha.</p>	03	10	1.5
03	Pea	<p>Pea</p> <p>Details-</p> <p>Variety-Arkel</p> <p>Seed treatment-Rhizobium culture@20gram/kg seed</p> <p>Sowing time-First fortnight of April.</p> <p>Seed rate-80kg/ha.</p> <p>Spacing-25x5 cm.</p> <p>Nutrients-N:P:K-20:60:30kg/ha.</p>	04	12	1.25

04	Capsicum	Varietal evaluation (var Arka Gaurav DAT 15th may for spacing 45x45cm N:P:K @ 120:80:50 kg/ha)	02	04	1.0
05	Brinjal	INM in Brinjal (Variety kashi Taru Sowing 25 th may Planting distance 60x45cm N:P:K @ 110:75:50, Fym @20t/ha. Vermicompost @ 5t/ha. Local check)	02	04	1.0
06	Potato	Management of late blight in Potato 6 sprayings of ridomil MZ-72 @ 2g/ltr followed by Dithane M-45 @ 2.5g/ltr at 12 days interval	02	10	1.0
07	Tomato	Management of bacterial wilt in Tomato using Biofor –PF Seed treatment with Biofor –PF (1g/10g of Tomato seeds) Root treatment with 1kg Biofor-PF in 2 ltr of water for 1000 seedlings, soil application with 10g Biofor – PF mixed with 100g dried cowdung/plant	03	10	.5
08	Onion	Perceived effectiveness of extension methods in transfer of Agricultural Technology by Scientific cultivation technology of onion through Participatory Lecture+ Method Demonstration.	04	04groups	
09	Potato	Efficiency of Vegetable Marketing Channel Marketing Channels Producer- Local Market , Producer- Middleman, Producer- Consumer.	03	90 farmers	

*** Thematic areas as given in Table 3.1 (A1 and A2)**

- b. Details of FLDs conducted during reporting period (Information is to be furnished in the following **three tables** for **each category** i.e. **cereals, horticultural crops, oilseeds, pulses, cotton and commercial crops.**)

S l. N o. .	Crop	Thematic area	Technology Demonstrated	Season and year	Area (ha)		No. of farmers/ demonstration			Re aso ns for sho rta ll in ach iev em ent	Farming situation (Rainfed/ Irrigated, Soil type, altitude, etc)	Status of soil (Kg/ha)		
					Propos ed	Actua l	SC/S T	Other s	Total			N	P	K
1	Wheat	Varietal evaluation	Variety DBW-14 Details -Sowing time-5 th Nove- 5 th Dec, Seed rate - 100kg/ha, Spaci ng -23cm.row to row, Fertilizatio n -N:P:K- 60:45:42kg/ha.	Rabi20 15	1.0	1.0	08	-	08		Rainfed			
2	Ground nut	I.W.M	Pre emergence application of Pendimethalin 1.0lit/ha. followed by one manual weeding.	Kharif 2015	1.0	0.7 5	07	-	07		Rainfed			
3	Vegeta	I.N.M.	Variety-Arkel Seed treatment-	Kharif	2.0	1.7	12	-	12		Rainfed			

	ble Pea		Rhizobium culture@20gram/kg seed Sowing time -First fortnight of feb. Seed rate -80kg/ha. Spacing -25 cm.between row Nutrients -N:P:K-20:60:30kg/ha.	2015		5								
4	Capsicum	Varietal evaluation	Varietal evaluation (var Arka Gaurav DAT 15 th may for spacing 45x45cm N:P:K @ 120:80:50 kg/ha)	Kharif - 2015	1.0	1.0	04	-	04		Rainfed			
5	Brinjal	Integrated nutrient management	INM in Brinjal (Variety kashi Taru Sowing 25 th may Planting distance 60x45cm N:P:K @ 110:75:50, Fym @20t/ha. Vermicompost @ 5t/ha. Local check)	Kharif - 2015	1.0	1.0	04	-	04		Rainfed			
6	Potato	Disease management	Management of late blight in Potato by 6 sprayings of Ridomil MZ-72 @ 2g/ltr followed by Dithane M-45 @	Kharif - 2015	01	1.0	10	-	10	-	Rainfed			

			2.5g/ltr at 12 days interval											
7	Tomato	Biological control	Management of bacterial wilt in Tomato using Biofor –PF (seed tratment with Biofor –PF (1g/10g of Tomato seeds) Root treatment with 1kg in 2 ltr of water for 1000 seedlings, soil applicaton with 10g Biofor –PF mixed with 100g dried cowdung/plant	Kharif - 2015	01	.5	10	-	10	-	Rainfed			
8	Onion	Social concept	Scientific cultivation technology of onion through Participatory Lecture+ Method Demonstration	2015-16					4 groups		Rainfed			
9	Potato	Social concept	Efficiency of Vegetable Marketing Channel by Producer- Local Market , Producer- Middleman, Producer- Consumer	2015-16					Produce r- Consumer					

c. Performance of FLD on Crops

Sl. No.	Crop	Thematic area	Area (ha.)	Avg. yield (Q/ha.)		% increase in Avg. yield	Additional data on demo. yield (Q/ha.)		Data on parameters other than yield, e.g., disease incidence, pest incidence etc.	Econ. of demo. (Rs./ha.)				Econ. of check (Rs./Ha.)				
				Demo	Check		H*	L*		GC**	GR**	NR** *	BCR**	GC	GR	NR	BCR	
				Demo			Local											
1	Wheat	Varietal evaluation	1.0	Ongoing														
2	Groundnut	I.W.M	0.75	21.25	15.5	37	24	18.5			29600	85000	45400	2.1:1	18000	30000	12000	1.6:1
3	Vegetable Pea	I.N.M	1.75	106	72	47	110	96			52500	212000	159500	4:1	14000	27600	13600	1.9:1
4	Capsicum	Varietal evaluation	1.0	161.5	110	45.5	174	149			105000	256000	151000	2.44:1	95000	174364	79364	1.83:1
5	Brinjal	Integrated nutrient management	1.0	196.5	105	87	218	172			65000	157200	92000	2.41:1	56000	84000	28000	1.5:1
06	Potato	Disease	1.0	130	75	53	130	100			75000	26000	1850	2.4:1	24000	90000	17000	1.6:1

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Produce Sale Price must be as per MSP or Registered Marketing Society

Pl. apply the formula: Net Return= Gross Return-Gross Cost, BCR= GR/GC

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

(iii) Fisheries:NA

Sl. No.	Category, e.g. Common carp, ornamental fish etc.	The matic area	Name of Technology	No. of farmers	No. of units	No. of fish/fingerlings	Major Performance parameters / indicators		% change in the parameter	Other parameters (if any)		Econ. of demo. (Rs./Ha.)				Econ. of check (Rs./Ha.)				Remarks
							Dem o	Chec k		Dem o	Chec k	G C**	G R**	N R**	B C R**	GC	GR	N R	B C R	

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

(iv) Other enterprises:NA

Sl. No.	Category/ Enterprise, e.g., mushroom, vermic	The matic area	Name of Technology	No. of farmers	No. of units	Major Performance parameters / indicators		% change in the parameter	Other parameters (if any)		Econ. of demo. (Rs./Ha.)				Econ. of check (Rs./Ha.)				Remarks
						Dem o	Chec k		Dem o	Chec k	G C*	G R*	N R*	B C R*	GC	GR	N R	B C R	

				Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	
I. Crop Production																						
Weed Management	02	-	02							23	-	33	-	56	-	23	-	33	-	56	-	56
Resource Conservation Technologies																						
Cropping Systems																						
Crop Diversification																						
Integrated Farming																						
Water management																						
Seed production	02	-	02							25	-	34	-	59	-	25	-	34	-	59	-	59
Nursery management	01		01							12	-	19	-	31	-	12	-	19	-	31	-	31
Integrated Crop Management																						
Fodder production	01		01							08	-	20	-	28	-	08	-	20	-	28	-	28

b) Fruits																					
Training and Pruning																					
Layout and Management of Orchards	01	-	01						12	-	14		26		12	-	14		26		26
Cultivation of Fruit																					
Management of young plants/orchards																					
Rejuvenation of old orchards																					
Export potential fruits																					
Micro irrigation systems of orchards																					
Plant propagation techniques																					
others																					
c) Ornamental Plants																					

WTO and IPR issues																						
Management in farm animals																						
Livestock feed and fodder production																						
Household food security																						
Women and Child care																						
Low cost and nutrient efficient diet designing																						
Production and use of organic inputs																						
Gender mainstreaming through SHGs																						
TOTAL																						

Note: Please furnish the details of above training programmes as Annexure in the proforma given below

Annexure 1: Details of Training Programme (On Campus including Sponsored On Campus) for Farmers, Farm Women, Rural Youth and Extension Personnel :NIL

Annexure 2: Details of Training Programme (Off Campus including Sponsored Off Campus) for Farmers, Farm Women, Rural Youth and Extension Personnel

Discipline	Area of training	Title of the training programme	Date (From – to)	Duration in days	Venue	Please specify Beneficiary group (Farmer & Farm women/ RY/ EP and NGO Personnel)	General participants			SC/ST			Grand Total		
							M	F	T	M	F	T	M	F	T
Agronomy	Weed Management	Integrated Weed Management in Maize	24.4.15	One day	Teli	Farmer & Farm women				12	17	29	12	17	29
	Weed Management	Integrated Weed Management in Potato	12.05.15	One day	Poito	Farmer & Farm women				11	16	27	11	16	27
	Seed Production	Seed Production of Wheat	16.06.15	One day	Khinmey	Farmer & Farm women				13	16	29	13	16	29
		Seed Production of Potato	10.07.15	One day	Gyanghar	Farmer & Farm women				12	18	30	12	18	30

	Fodder Production	Fodder Production of Berseem	28.09.15	One day	Teli	Farmer & Farm women				08	20	28	08	20	28
	Nursery Management	Scientific method of raising paddy seedlings	08.10.15	Noe days	Urgeling	Farmer & Farm women				12	19	31	12	19	31
	Production of Organic Inputs	Production Of Organic Manure	12.11.15	One day	Bomba	Farmer & Farm women				10	18	28	10	18	28
	Production of Organic Inputs	Production & use of Vermicompost	01.12.15	One day	Khinmey	Farmer & Farm women				09	17	26	09	17	26
	Production of Organic	Production Of Organic Manure	09.12.15	One day	Sernup	Farmer & Farm women				10	17	27	10	17	27

	nic Input s														
	Prod uctio n of Orga nic Input s	Productio n & use of Vermicom post	11.12.1 5	One day	Soma	Farmer & Farm women				10	17	27	10	17	27
	Soil testin g	Method of Soil Sampling	2.11.15	One day	Khinm ey	Farmer & Farm women				10	18	28	10	18	28
	Soil testin g	Method of Soil Sampling	27.11.1 5	One day	Soma	Farmer & Farm women				13	15	28	13	15	18
	Seed Prod uctio n	Seed Productio n of Potato	18.05.1 5	One day	Khinm ey	Rural Youth				16	15	31	16	15	31
	Prod uctio n of Orga nic Input s	Productio n & use of Vermicom post	28.11.1 5	One day	Lembe rdung	Rural Youth				11	19	30	11	19	30

Horticulture	Exotic vegetable production	Production of exotic vegetable like Broccoli	12/04/15	One day	Chang prong	Farmer and Farm women				01	23	24	01	23	24
	Exotic vegetable production	Production of exotic vegetable like Broccoli	24/04/15	One day	Sheru	Farmer and Farm women				02	22	24	02	22	24
	Management of young plants/orchard	Management of Apple orchard	11/05/15	One day	Poito	Farmer & farm women				12	14	26	12	14	26
	Production of low volume	Production of low volume high value crops like Capsicum,	15/05/15	One day	lemberdung	Farmer and farm women				02	19	21	02	19	21

	high value crops	Tomato & vegetable pea.													
	Nursery management	Nursery management of vegetable crops like Capsicum and Tomato	04/06/15	One day	Lhou	Farmer and Farm women				09	17	26	09	17	26
	Growing of off season vegetable	Growing of off season vegetable, like cabbage & Cauliflower	26/08/15	One day	Khinmey	Farmer And Farm women				09	17	26	09	17	26
	Grading and Standardization	Grading and Standardization of Kiwi.	29/09/15	One day	kitpi	Farmer & Farm women				01	19	20	01	19	20
	Growing of off season	Growing of off season	30/10/15	One day	Teli	Farmer & Farm women				01	31	32	01	31	32

	season vegetables	vegetables													
	Value addition.	Preparation of pickles and jam	12/03/15	One day	Tawang	Rural youth				12	20	32	12	20	32
Plant Protection	IPM	IPM in vegetables	13/4/15	One day	Changprong	Farmer & Farm women				12	10	22	12	10	22
	IDM	IDM in vegetables	25/4/15	One day	Seru	Farmer & Farm women				15	14	29	15	14	29
	IPM	IPM in vegetables	16/5/15	One day	Shajing	Farmer & Farm women				13	10	23	13	10	23
	IPM	IPM in fruits	3/6/15	One day	Kitpi	Farmer & Farm women				15	12	27	15	12	27
	IDM	IDM in fruits	25/6/15	One day	Khimney	Farmer & Farm women				10	12	22	10	12	22
	Chemical control	Management of rice pests.	21/7/15	One day	Teli	Farmer & Farm women				7	19	26	7	19	26
	Chemical control	Preparation of pesticidal	28/7/15	One day	Shyo	Rural youth				7	10	17	7	10	17

	ol	solution													
	Rode nt mana geme nt	Rodent managem ent in rice	3/8/15	One day	Kitpi	Farmer & Farm women				18	11	29	18	11	29
	Rode nt mana geme nt	Rodent icides and their uses	21/8/15	One day	Shajin g	Farmer & Farm women				10	12	22	10	12	22
	Orga nic farmi ng	Biopestici des:A measure for plant protection	4/9/15	One day	Lembe rdung	Farmer & Farm women				16	14	30	16	14	30
	Orga nic farmi ng	Managem ent of tomato wilt using biopesticid es	10/9/15	One day	Kitpi	Farmer & Farm women				5	16	21	5	16	21
	Biolo gical Contr ol	Use of trichocard s in paddy.	9/10/16	One day	Soma	Farmer & Farm women				10	10	20	10	10	20

	Biological Control	Biocontrol of pests in cole crops	29/10/15	One day	Shernup	Farmer & Farm women				14	16	30	14	16	30
	Use of pesticide	Plant Protection in flowers	11/3/16	One day	Shyo	Farmer & Farm women				12	14	26	12	14	26
	Plant Protection in fruits	Scab of apple and its management	13/3/16	One day	Sernup	Rural youth				4	10	14	4	10	14
Agri.Extension	Entrepreneurial development of farmers	Agripeneurship through production of Biopesticide	24.4.15	One day	Teli	Farmer & Farm women				12	17	29	12	17	29
	Entrepreneurial development of farmers	Agripeneurship through production of Biopesticide	12.05.15	One day	Poito	Farmer & Farm women				11	16	27	11	16	27

	Entrepreneurial development of farmers	Entrepreneurship development through SHG	16.06.15	One day	Khinmey	Farmer & Farm women				13	16	29	13	16	29
	Entrepreneurial development of farmers	Entrepreneurship development through SHG	10.07.15	One day	Gyanghar	Farmer & Farm women				12	18	30	12	18	30
	Formation and Management of SHGs	Formation of SHG	28.09.15	One day	Teli	Farmer & Farm women				08	20	28	08	20	28
	Formation and Management of SHGs	Formation of SHG	08.10.15	One days	Urgeling	Farmer & Farm women				12	19	31	12	19	31

	Production technologies	Production of Vermicompost	16/5/15	One day	Shajing	Farmer & Farm women				13	10	23	13	10	23
	Production technologies	Vegetable seed production	09.12.15	One day	Sernup	Farmer & Farm women				10	17	27	10	17	27
	Production technologies	Seed production of Cereal crops	11.12.15	One day	Soma	Farmer & Farm women				10	17	27	10	17	27
	Marketing	Marketing of Agri.Products	12.10.15	One day	Teli	Farmer & Farm women				08	20	28	08	20	28
	Marketing	Marketing of Agri.Products	28.10.15	Noe days	Urgeling	Farmer & Farm women				12	19	31	12	19	31
	Formation and Management of	Formation of SHG	18.05.15	One day	Khinmey	Rural Youth				16	15	31	16	15	31

SHGs																		
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(D) Vocational training programmes for Rural Youth :NIL

Crop / Enterprise	Date (From – To)	Duration (days)	Area of training	Training title*	No. of Participants									Impact of training in terms of Self employment after training				Whether Sponsored by external funding agencies (Please Specify with amount of fund in Rs.)	
					General			SC/ST			Total			Type of enterprise ventured into	Number of units	Number of persons employed	Avg. Annual income in Rs. generated through the enterprise		
					M	F	T	M	F	T	M	F	T						

*training title should specify the major technology /skill transferred

Annexure 3: Only Sponsored Training Programmes (On, Off and Vocational):NIL

On/ Off/	Beneficiary	Date	Discipline	Area of	Title	No. of Participants	Spo	Amou
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Vocational	group (F/ FW/ RY/ EP)	(From-To)	Duration (days)	training		General			SC/ST			Total			nso ring Agency	nt of fund received (Rs.)
						M	F	T	M	F	T	M	F	T		
Total																

3.4. Extension Activities (including activities of FLD programmes) (Please mention specific Extension Activity conducted by the KVK such as Field Day, Kisan Mela, Exhibition, Diagnostic Visit, etc) during 2015-16

Sl. No.	Extension Activity	Topic	Date and duration	No. of activities	Participants											
					General			SC/ST			Extension Officials			Grand Total		
					(1)	(2)	(3)	(1+2)								
M	F	T	M	F	T	M	F	T	M	F	T					
1.	Advisory services		Apr 15 – Mar 16	75				39	82	121	-	-	-	39	82	121
2.	Diagnostic visit		Apr 15 – Mar 16	120				89	111	200				89	111	200
3.	Field day															
4.	Group Discussion		Apr 15 – Mar 16	50				98	142	240				98	142	240
5.	Kishan Gosthi			-				-	-	-				-	-	-
	Kishan Mela															
6.	Film show		Apr 15 – Mar 16	08				20	25	45				20	25	45

7.	SHG formation		Sep, Dec.	02				5	14	19				05	14	19
8.	Exhibition		Aug , Jan.	02												
9.	Scientists visit to farmers fields		Apr 15 – Mar 16	50				179	201	380				179	201	380
10.	Plant/ Animal Health camp			-												
11.	Farm science club			-												
12.	Ex-trainee Sammelan			-												
13.	Farmers seminar/ workshop			-												
14.	Method demonstration			-												
15.	Celebration of important days		Jan , Feb.	02												
16.	Exposure visits			-												
17.	Electronic media (CD/DVD)			-												
18.	Extension literature			05												
19.	Newspaper coverage			08												
20.	Popular articles			08												
21.	Radio talk			06												
22.	TV talk			-												
23.	Training manual			-												
24.	Soil health camp			01												
25.	Awareness camp			-												
26.	Lecture delivered as resource			12				79	140	219				79	140	219

	person															
27.	PRA			-				23	77	100				23	77	100
28.	Farmer-Scientist interaction			20												
29.	Soil test campaign															
30.	Mahila Mandal Convener meet															
31.	Any other (Please specify)															
32.																
Grand Total								532	792	1324				532	792	1324

3.5 Production and supply of Technological products during 2015-16

A. SEED MATERIALS:NIL

A1. SUMMARY of Production and supply of Seed Materials during 2015-16:NIL

B. Production of Planting Materials (Nos. in lakh):NIL

B1. SUMMARY of Production and supply of Planting Materials (In Lakh) during 2015-16:NIL

C. Production of Bio-Products during 2015-16:NIL

C1. SUMMARY of production of bio-products during 2015-16:NIL

D. Production of livestock during 2015-16:NIL

D1. SUMMARY of production of livestock during 2015-16:NIL

3.6. Literature Developed/Published (with full title, author & reference) during 2015-16:NIL

(A) KVK News Letter ((Date of start, Periodicity, number of copies distributed etc.):__Half yearly_____

(B) Articles/ Literature developed/published

Technial bulletin-Management techniques to enhance Apple productivity in Tawang district

Leaflet

- Scientific cultivation of Maize in Tawang district
- Scientific cultivation of Maize in Tawang district
- Queen of compost –Vermicompost
- Ecofriendly Pest management of CabbageS

N.B. Please enclose a copy of each. In case of literature prepared in local language, please indicate the title in English

(C) Details of Electronic Media Produced:NIL

3.7. Success stories/Case studies, if any (two or three pages write-up on each case with suitable action photographs):NIL

3.8 Give details of innovative methodology/technology developed and used for Transfer of Technology during the year:NIL

3.9 Give details of indigenous technology practiced by the farmers in the KVK operational area which can be considered for technology development (in detail with suitable photographs)

S. No.	Crop / Enterprise	ITK Practiced	Purpose of ITK
1	Vegetables	Application of soap water around the plant	To get rid of cut worm
2	Vegetables	Application of wood ash	To manage nursery pest
3	Potato	Apply cart banana@ periphery of the field	To control red ant

3.10 Indicate the specific training need analysis tools/methodology followed for

- Identification of courses for farmers/farm women : Acquaint them with modern techniques of farming.
- Rural Youth : Skill development on agriculture related entrepreneurship
- Extension personnel : Acquaint them with emerging techniques in farming

3.11 Field activities

- i. Number of villages adopted- 10
- ii. No. of farm families selected- 66
- iii. No. of survey/PRA conducted-02

3.12. Activities of Soil and Water Testing Laboratory:NA

Status of establishment of Lab :

- 1. Year of establishment :
- 2. List of equipments purchased with amount :

Sl. No	Name of the Equipment	Qty.	Cost
1			

2			
3			
Total			

3. Details of samples analyzed so far :NA

3.13. Details of SMS/ Voice Calls sent on various priority areas:NA

3.14 Contingency planning for 2015-16

a. Crop based Contingency planning

Contingency (Drought/ Flood/ Cyclone/ Any other please specify)	Proposed Measure	Proposed Area (In ha.) to be covered	Number of beneficiaries proposed to be covered		
			General	SC/ST	Total
	Introduction of new variety or crop				
	Introduction of Resource Conservation Technologies				
	Distribution of seeds and planting materials			120	120
	Any other (Please specify)				

a. Livestock based Contingency planning :NA

Contingency (Drought/ Flood/ Cyclone/ Any other please specify)	Number of birds/ animals to be distributed	No. of programmes to be undertaken	No. of camps to be organized	Proposed number of animals/ birds to be covered through camps	Number of beneficiaries proposed to be covered		
					General	SC/ST	Total

4.0. IMPACT

4.1. Impact of KVK activities (Not to be restricted for reporting period only)

Name of specific technology/skill transferred	No. of participants	% of adoption	Change in income (Rs.)	
			Before (Rs./Unit)	After (Rs./Unit)

NB: Should be based on actual study, questionnaire/group discussion etc. with ex-participants.

4.2. Cases of large scale adoption:NIL

(Please furnish detailed information for each case)

4.3 Details of impact analysis of KVK activities carried out during the reporting period

Name of specific technology/skill transferred	No. of participants	% of adoption	Change in income (Rs.)	
			Before (Rs./Unit)	After (Rs./Unit)

1.0. LINKAGES ESTABLISHED

5.1 Functional linkage with different organizations

Name of organization	Nature of linkage
ATMA	As a resource person
PMFBY	Farmers fair cum awareness programme

NB The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, participation in meeting, contribution received for infrastructural development, conducting training programmes and demonstration or any other

5.2 List special programmes undertaken by the KVK, which have been financed by State Govt./Other Agencies during 2015-16:NIL

5.3 Details of linkage with ATMA

a) Is ATMA implemented in your district

Sl. No.	Programme	Nature of linkage	Remarks
01	Training	As a resource person	

5.4 Give details of programmes implemented under National Horticultural Mission:NA

5.5 Nature of linkage with National Fisheries Development Board :NA

6. PERFORMANCE OF INFRASTRUCTURE IN KVK DURING 2015-16

6.1 Performance of demonstration units (other than instructional farm):NIL

6.2 Performance of instructional farm (Crops) including seed production :NIL

6.3 Performance of production Units (bio-agents / bio pesticides/ bio fertilizers etc..) :NIL

6.4 Performance of instructional farm (livestock and fisheries production) :NA

6.5 Rainwater Harvesting

Training programmes conducted by using Rainwater Harvesting Demonstration Unit:NA

6.6. Utilization of hostel facilities (Month-Wise) during 2015-16

Accommodation available (No. of beds) :NIL

Note: (Duration of the training course X No. of trainees)=Trainee days

7. FINANCIAL PERFORMANCE

7.1 Details of KVK Bank accounts

Bank account	Name of the bank	Location/ Branch	Account Number
30641369511	State Bank of India	SBI, Tawang	30641369511

7.2 Utilization of funds under FLD on Maize (Rs. In Lakhs) if applicable Nil

7.3 Utilization of KVK funds during the year 2015 -16

S. No.	Particulars	Sanctioned (in Lakh)	Released (in Lakh)	Expenditure (in Lakh)
A. Recurring Contingencies				
1	Pay & Allowances	96.00	95,82,760/-	81,76,267/-
2	Traveling allowances	2.80	2,78,500/-	2,77,802/-
3	Contingencies	15.80	15,49,625/-	15,48,666/-
A	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library			

	maintenance (Purchase of News Paper & Magazines)			
<i>B</i>	POL, repair of vehicles, tractor and equipments			
<i>C</i>	Meals/refreshment for trainees			
<i>D</i>	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)			
<i>E</i>	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstration in a year)			
<i>F</i>	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)			
<i>G</i>	Training of extension functionaries			
<i>H</i>	Maintenance of buildings			
<i>I</i>	Establishment of Soil, Plant & Water Testing Laboratory			
<i>J</i>	Library			
TOTAL (A)		114.6	1,14,10,885/-	1,00,02,735/-
B. Non-Recurring Contingencies				
1	Works			
2	Equipments including SWTL & Furniture			
3	Vehicle (Four wheeler/Two wheeler, please specify)			
4	Library (Purchase of assets like books & journals)			
TOTAL (B)			Nil	Nil

C. REVOLVING FUND		1,10,603/-	Nil
GRAND TOTAL (A+B+C)	114.6	1,15,21,488/-	1,00,02,735/-

7.4 Status of Revolving Fund (Rs. in lakhs) for last three years

Year	Opening balance as on 1st April	Income during the year	Expenditure during the year	Net balance in hand as on 1st April of each year
2013-14	99,392/-	4,016/-	Nil	1,03,408/-
2014-15	1,03,408/-	6,198/-	1,159/-	1,08,447/-
2015-16	1,08,447/-	2,156/	Nil	1,10,603/-

Note: No KVK must leave this table blank

8.0 Please include information which has not been reflected above.

(Write in detail)

8.1 Constraints

- (a) Administrative
- (b) Financial
- (c) Technical

(Signature)
Programme Coordinator